

COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION
"Creating Community Through People, Parks and Programs"



Tim Gallagher, Director

May 25, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF
DEPARTMENT OF PARKS AND RECREATION
REVISED FEES AND CHARGES
(All Districts – 3 - Vote Matter)**

IT IS RECOMMENDED THAT YOUR BOARD AFTER THE PUBLIC HEARING:

- 1 Find that this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Public Resources Code Section 21080(b)(8).
2. Adopt the attached resolution revising various parks and recreation fees and charges effective July 1, 2004 as set out in the 2004 schedule of fees and charges in Attachment A.
3. Delegate to the Director of Parks and Recreation the authority to increase vehicle entry and/or boat launch fees at Castaic Lake State Recreation Area up to an additional \$3, if demand merits the increase and to use the additional revenue generated to restore services provided at Castaic Lake to the extent that revenue allows.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The increases to these fees charged by the Department will fund specific activities and improve facility maintenance. Given the limited financial resources currently available to the County and potential State budget cuts that may impact the County's General Fund, the Department is recommending these fee increases as an alternative to seeking additional net County cost to support them.

The Department is also recommending that your Board delegate to the Director the authority to increase vehicle entry and/or boat launch fees at Castaic Lake State Recreation Area (Castaic Lake) up to an additional \$3 if demand merits the increase.

The Department's Proposed Budget for Fiscal Year 2004-05 includes the County's continued operation of Castaic Lake, but with significantly reduced levels of lake lifeguard services. Vehicle entry and boat launch fees were increased at Castaic Lake on October 1, 2003, and an additional increase to the boat launch fees on weekends and holidays from Memorial Day through Labor Day was approved by your Board effective January 1, 2004. The combination of reduced lake lifeguard services and the increased vehicle entry and boat launch fees allows Castaic Lake to be operated at a minimal net County cost.

As the fee increases at Castaic Lake are relatively new and the State recently increased vehicle entry and boat fees at its facilities, the Department does not have sufficient experience to determine whether the increases will impact the number of vehicles and boats entering Castaic Lake. To the extent that demand does not decrease as a result of the increases, the Department is seeking the authority to raise the fees up to an additional \$3. Revenue generated by vehicle entry and boat launch fees at Castaic Lake above the amounts assumed in the Department's Proposed Budget for Fiscal Year 2004-05 would be considered for restoration of services provided at the facility.

The Department has completed an analysis and determined that additional adjustments to the Department's Schedule of Fees and Charges are warranted and appropriate as outlined in the attached Resolution and Attachment A. All fees were reviewed to determine whether they were reasonable and cost effective. The results are reflected in our recommendations. The last revision to the Department fees and charges schedule was approved by your Board January 1, 2004. None of the proposed fee revisions included herein was revised at that time. All fees, proposed revisions, and revision dates are outlined in Attachment A.

Implementation of Strategic Plan Goals

The proposed recommendations are consistent with the County Strategic Plan Goal 1.1.1 (Service Excellence) and Goal 4 (Fiscal Responsibility). Your Board's approval will allow the Department to partially recover costs for services provided at County parks.

FISCAL IMPACT/FINANCING

The proposed fee revisions will result in additional estimated revenue of \$802,404 (see Attachment B).

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The recommended revisions to the current schedule of fees and charges represent increases in existing and establishment of new fees. A market survey of all fees was conducted and it has been determined that the proposed fee changes are consistent with the majority of public comparable facilities in the region. The public hearing notice requirements of Government Code Section 6062(a) have been satisfied and public hearing requirements of Government Code Section 66018 will be satisfied by this action.

Proposed Increased Fees

Vehicle Entry

- Vehicle entry fees at Frank G. Bonelli Regional Park and Santa Fe Dam Recreation Area would be increased to a level equivalent with those currently approved for Castaic Lake as follows:
 1. Increase the vehicle entry fee to \$7 from \$6; from October 1 – April 30. This fee was last increased in 1993.
 2. Increase the vehicle entry fee to \$8 from \$6 from May 1 – September 30. This fee was last increased in 1993.
 3. Increase the senior vehicle entry fee to \$4 from \$3 on weekdays only excluding holidays. This fee was last increased in 1993.
 4. Increase the annual vehicle entry pass fee to \$120 from \$90. This fee was last increased in 1993.
 5. Increase the senior annual vehicle entry pass to \$60 from \$45. This fee was created in 1993. There has been no change since 1993.
 6. Increase the bus entry fee to \$25 from \$20. This fee was last increased in 1993.
 7. Increase the recreational vehicle entry fee to \$12 from \$10. This fee was last increased in 1994.

- **Boat Launch**

- Boat launch fees at Frank G. Bonelli Regional Park and Santa Fe Dam Regional Park would be increased to a level equivalent with those currently approved for Castaic Lake as follows:
 - 1 Increase the boat launch fee to \$7 from \$6 from October 1 – April 30. This fee was last increased in 1993.

2. Increase the boat launch fee to \$8 from \$6 from May 1 – September 30. This fee was last increased in 1993.
3. Increase the boat launch fee to \$10 from \$6 on weekends and holidays between and including Memorial Day and Labor Day. This fee was last increased in 1993.
4. Increase the annual boat launch pass fee to \$130 from \$80. This fee was last increased in 1993.
5. Increase the fee for non-motorized vessels to \$6 from \$4. This fee was created in January 2004.

- Arboreta and Botanical Garden Facilities

Although your Board approved an increase in admission fees for the arboreta and botanical garden facilities in 2003, a market survey of comparable garden facilities in the region revealed that the County has not remained current with the market on these fees. With this proposed increase arboretum and botanical garden facility admission fees continue to be less than garden facilities within the region.

- It is recommended that admission fees for the arboreta and botanical garden facilities be increased up to \$1, as follows: adults to a maximum of \$7 from \$6, seniors/students to a maximum of \$5 from \$4, and children up to a maximum of \$2.50 from \$1.50. This fee was last increased in 2003.
- It is recommended that group reserved adult admission fees for the arboreta and botanical garden facilities be increased to \$5 from \$3 per person for groups with a minimum of 25 persons. This fee was created in 1994 and there has been no change since.
- It is recommended that the tram tour fee at the arboreta and botanical garden facilities be increased to \$3 from \$2. This fee was last increased in 1999.
- It is recommended that group reserved adult admission fees with tram tour for the arboreta and botanical garden facilities be increased to \$7.25 from \$4.50 per person for groups with a minimum of 25 persons. This fee was created in 1994 and there has been no change since.

These proposed fees exclude Virginia Robinson Garden which has its own fee structure.

Proposed New Fees

- **Boat Launch**

It is recommended that a non-motorized boat annual pass fee be established at \$100 for Castaic Lake, Frank G. Bonelli Regional Park and Santa Fe Dam Recreational Area.

- **Swim Beach**

It is recommended that a fee up to \$2 per person be established for the Department's three (3) swim beach areas. This will help to fund 22 as-needed, temporary lifeguard positions, support staff, supplies and equipment, to support and maintain swim beach activities

ENVIRONMENTAL IMPACT STATEMENT/NEGATIVE DECLARATION

The proposed fee changes and increases are for the purpose of (1) meeting operating expenses, including employee wage rates and benefits, or (2) purchasing and leasing supplies, equipment or materials and, therefore, the proposed actions are exempt from the California Environmental Quality Act pursuant to Section 21080(b)(8) of the Public Resources Code.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The fee adjustments are not anticipated to have a significant impact on the use of the affected facilities.

CONCLUSION

Consistent with County policy, the Board approved fees associated with these revisions will be deposited into the County General Fund as revenues to support the Department's operational costs. A portion of vehicle entry and arboreta and botanical gardens admissions fees will be deposited into the Special Development fund for maintenance and improvement at park facilities.

The Department will continue to present its proposed fee revisions to your Board on a calendar year basis. The proposed fee revisions for Calendar Year 2005 will be presented to your Board in November 2004 for an effective date of January 1, 2005.

The Honorable Board of Supervisors
May 25, 2004
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It is requested that three conformed copies of this action be returned to the Department of Parks and Recreation for distribution.

Respectfully yours,

A handwritten signature in black ink, appearing to read 'Tim Gallagher', with a long horizontal flourish extending to the right.

Tim Gallagher
Director

TG:TF:tf

Attachments

c: Chief Administrative Officer
Executive Officer, Board of Supervisors
County Counsel

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Changed</u>
A. INDOOR FACILITY RENTAL				
Room Capacity - 150 persons (Small Room)	\$25/hour (4 hour minimum)	same	none	Increased in 1994; restructured in 2001
Room Capacity - 151+ persons (Large Room; includes kitchen)	\$37.50/hour (4 hour minimum)	same	none	Increased in 1994; restructured in 2001
Gymnasium	\$40/hour (3 hour minimum)	same	none	Created in 1993; no change since
Kitchen	\$35 flat fee/Use or Event	same	none	Increased in 1993
Security/Clean-up Deposit Rate	\$100-\$5,000 (may be required or waived as appropriate)	same	none	Increased in 2003
B. OUTDOOR FACILITY RESERVED USE				
Non-Playing Field Areas - Special Event (e.g., carnivals, special events, festivals)	\$200/acre/day	same	none	Increased in 2003
Group Picnic Reservations includes shelters or areas set aside for group picnics.	\$40 - small picnic shelters (accommodating 1-75); \$75 - large picnic shelter (accommodating 76+); \$100 per 100 thereafter (Minimum may be established for areas accommodating large groups).	same	none	Restructured in 2001
Outdoor Kitchen	\$100/event	same	none	Created in 1992; no change since
Park Amphitheaters	\$150 (for 4 hours)	same	none	Restructured in 1992
Lake Rental	\$50-\$1,600	same	none	Restructured in 2003
Lake Rental	\$50-\$5,000 Castaic and Bonelli only	same	none	Restructured in 2003
Specialized Recreation Activities (i.e. model planes, model boat, frisbee golf, dog shows)	\$50 flat fee; plus \$2/dog/plane/boat etc.	same	none	
Fun Run, Bicycle Events, Triathlon (5K/10K/Cross Country). Events beginning or ending on Departmental facilities.	\$200 Minimum (1-100 Participants); \$2/Participant over 100	same	none	Increased in 2004
Parking Lot - Exclusive Use	0-20 spaces: \$175 1-50 spaces: \$350 51-125 spaces: \$800 126+ spaces: \$1200	same	none	Restructured and increased in 2003

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

Fee Description	Current Fee	Proposed Fee	Proposed Change	Last Changed
Clean-up/Damage Deposit	\$50-\$5000	same		Increased in 2003

C. EQUIPMENT RENTAL

Bandwagon				Increased in 2003
Rental	\$400	same	none	Restructured in 2004
Staff	\$700			
Sites over 50 (roundtrip) miles	\$0.50 per mile			

D. SWIMMING POOL ACTIVITIES

Water Play Area (Santa Fe Dam)	\$1/person/session	same	none	Created in 1997
Rental to Other Public Agencies	\$200/day	same	none	Increased in 1993
Group Rental	\$85/hour (plus staff)	same	none	Restructured in 1994
Training Tickets	\$25/month/person; \$7/week/person	same	none	Increased in 2003

E. OVERNIGHT CAMPING

Group Campsites	\$50/1-100 persons; \$100/101-500 persons	same	none	Increased and restructured in 2003
Tent Camping				
Castaic	\$15/site	same	none	Increased in 2004
All others	\$12/site	same	none	Created in 2004

F. ADULT SPORT PROGRAMS

Departmental Leagues				
Softball	\$270/team/league	same	none	Restructured in 2003
Basketball and Volleyball				Restructured in 2003
6 or 8 team league	\$220/team/league	same	none	Restructured in 2003
Optional Items (Softball)				
SCMAF Registration	Fees paid by teams	same	none	Restructured in 2003
Awards & Trophies	Additional Cost; Fee may vary	same	none	Restructured in 2003
Bond (refundable)	Additional Cost; Fee may vary	same	none	Restructured in 2003
a) Slow Pitch	Additional Cost; Fee may vary	same	none	Restructured in 2003
b) Fast Pitch	Additional Cost; Fee may vary	same	none	Restructured in 2003
Umpires and Officials' Fees	Fees paid by teams	same	none	
Playing Equipment	Supplied by teams	same	none	
Cancellation Policy (League Play)	1-14 days after start: 50% refund; after 14 days: no refund	same	none	1994

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

Fee Description	Current Fee	Proposed Fee	Proposed Change	Last Changed
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G. NON-DEPARTMENT SPORTS ACTIVITIES

Softball & Baseball Field Permits	\$14/hour/field	same	none	Increased in 1999
Soccer Field Permits	\$14/hour/field	same	none	
Field Preparation	\$14/hour	same	none	Increased in 1999
Outdoor Field Lighting	\$19/hour	same	none	Increased in 2003
(Youth Sports Organizations Exempted)				

H. SPECIAL RECREATION SERVICES

Instructional Class Registration	Director may set fees depending on the actual cost of providing the program	same	none	Restructured in 2003
Special Trips Registration	Director may set fees depending on the actual cost of providing the program	same	none	Restructured in 2003
Special Events	Director may set fees depending on the actual cost of providing the program		none	Restructured in 2003
Sports and Other Programs	Director may set fees depending on the actual cost of providing the program	same	none	Restructured in 2003
Day Camps and Afterschool Programs	\$25-\$100/child/week based on the number of hours and program content; additional charges may be required for special services or programs. (Minimum age: 5 years); Recreational Program costs may vary depending upon site, number of participants, and hours of program. Director may set fees depending on actual cost of providing program	same	none	Increased in 2003
<u>Assignment of Staff*</u>				
Recreation Services Leader	Actual salary and benefits of staff assigned	same	none	Restructured in 2003
Grounds Maintenance Worker	Actual salary and benefits of staff assigned	same	none	Restructured in 2003
Senior Pool Lifeguard	Actual salary and benefits of staff assigned	same	none	Restructured in 2003
Lake Lifeguard	Actual salary and benefits of staff assigned	same	none	Restructured in 2003
Senior Lake Lifeguard	Actual salary and benefits of staff assigned	same	none	Restructured in 2003

*Management Services will provide actual rates when changes occur

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

Fee Description	Current Fee	Proposed Fee	Proposed Change	Last Changed
I. VEHICLE ENTRANCE AND BOAT LAUNCHING				
<u>Bonelli & Santa Fe Dam-Year Round</u>				
(Daily-March through October; Weekends and Holidays Only- November through February)				
Vehicle (includes motorized cycle with boat or horse trailer under 20 feet)	\$6/day	\$7/day; \$8 during summer months	\$1/day; \$2 during summer months	Restructured in 2003
Vehicle (Senior Citizen or Disabled - vehicle owner/driver must be 65+ or disabled person with placard)	\$3/day (weekdays only, excluding holidays)	\$4/day (weekdays only, excluding holidays)	\$1 increase	Increased in 1993
Annual Vehicle Permit	\$90	\$120	\$30	Increased in 1993
Annual Senior Citizen & Disabled Vehicle Permit (weekdays only, excluding weekends & holidays)	\$45	\$60	\$15	Created in 1994; no change since
Bus	\$20/day	\$25/day	\$5 increase	Increased in 1993
Recreational Vehicle (includes trailer- type with combined length under 20 feet).	\$10/day	\$12/day	\$2 increase	Increased in 1994
Boat Launching	\$6/day	\$7/day; \$8 during summer months and \$10/day on weekends and holidays between and including Memorial Day and Labor Day	\$1/day; \$2 during summer months and increase/day on weekends and holidays between and including Memorial Day and Labor Day	Restructured in 2003
Annual Boat Permit-Unrestricted (includes access to Castaic Lake)	\$80	\$130	\$50 increase	Increased in 1993
Non-motorized watercraft (i.e., kayak, canoe, intertubes,rafts,etc.)	\$4 per watercraft	\$6 per watercraft	\$2 increase	Created in 2004
Annual Non-motorized watercraft Permit (i.e., kayak, canoe, intertubes,rafts,etc.)	none	\$100	new fee	New fee
<u>Castaic Lake</u>				
Vehicle (includes motorized cycle with boat or horse trailer under 20 feet)	\$7/day; \$8 during summer months	same	none	Restructured in 2003
Vehicle (Senior Citizen or Disabled - vehicle owner/driver must be 65+ or disabled person with placard)	\$4/day (weekdays only, excluding holidays)	same	none	Increased in 2004
Annual Vehicle Permit - Unrestricted	\$120	same	none	Increased in 2003
Annual Senior Citizen & Disabled Vehicle Permit (weekdays only, excluding weekends & holidays)	\$60	same	none	Increased in 2004
Bus	\$25/day	same	none	Increased in 2004
Recreational Vehicle (includes trailer- type with combined length under 20 feet).	\$12/day	same	none	Increased in 2004

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

Fee Description	Current Fee	Proposed Fee	Proposed Change	Last Changed
Boat Launching	\$7/day; \$8 during summer months and \$10/day on weekends and holidays between and including Memorial Day and Labor Day	same	none	Restructured in 2004
Annual Boat Permit-Unrestricted (includes access to Bonelli and Santa Fe Dam)	\$130	same	none	Increased in 2004
Non-motorized watercraft (i.e., kayak, canoe, intertubes, rafts, etc.)	\$6 per watercraft	same	none	Created in 2004
Annual Non-motorized watercraft Permit (i.e., kayak, canoe, intertubes, rafts, etc.)	none	\$100	new fee	New fee
<u>Schabarum, Whittier Narrows (Areas "A", "D" and "E" only), and Kenneth Hahn State Rec. Area</u>				
Vehicle - Weekends & Holidays only- Year Round (includes motorized cycle; with boat or horse trailer under 20 feet)	\$4/day	same	none	Increased in 2004
Vehicle - Weekdays, March 1 through October 1 (includes motorized cycle; with boat or horse trailer under 20 feet)	none	same	none	New fee
J. LAWN BOWLING (Arcadia Park)				
Monthly	\$10	same	none	Increased in 1994
Annually	\$75	same	none	Increased in 1994
K. BMX RACING (Whittier Narrows)				
Practice	\$3/person	same	none	Created in 1998; no change since
Race	\$9/person	same	none	Created in 1998; no change since
Double-Point Race	\$18/person	same	none	Created in 2001
Triple-Point Race	\$27/person	same	none	Created in 2001
Tournament Registration Fee	not to exceed \$5/person	same	none	Created in 1998; no change since
L. COMMERCIAL USE ACTIVITIES				
	10% of gross revenue; or \$25/day, or \$100/week whichever is greater	same	none	Restructured in 2003
Fishing Tournament Fee	10% of gross revenue; or \$25/day, or \$100/week whichever is greater Participant pays vehicle entry and boat launch fee and organizer pays event insurance	same	none	Restructured in 2004

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

Fee Description	Current Fee	Proposed Fee	Proposed Change	Last Changed
M. FRED M. PALMER EQUESTRIAN CAMPING AND TRAINING FACILITY				
Exclusive Use	\$1,500/day	same	none	Created in 2001
Partial Use	\$125-1,000/day	same	none	Created in 2001
Security/Clean-up Deposit Rate	\$100-\$5,000 (may be required or waived as appropriate)	same	none	Created in 2001
N. R.V. PARK				
Castaic	\$18/campsite/day	same	none	Increased in 2004
	\$5 dump fee (for nonusers of R.V. Park)	same	none	
O. SWIM BEACH	none	\$2 per person	new fee	New fee
P. ADMINISTRATIVE FEES				
Cancellation Fee	\$50 or 20% of fees, whichever is greater	same	none	Restructured in 1993
Q. ARBORETA AND REGIONAL FACILITIES				
FACILITY RENTAL				
Category A	Member orgs/non-profit orgs/gov't agencies/schools			
Classroom	Days: \$0-\$100; Eves/Wknds: \$25-\$100	same	none	Increased in 2003
Hall	Days: \$0-\$100; Eves/Wknds: \$50-\$200	same	none	No change since 1996
Category B	Non-member public service orgs			
Classroom	Days: \$50; Eves/Wknds: \$100	same	none	No change since 1996
Hall	Days: \$200; Eves/Wknds: \$300	same	none	No change since 1996
Category C	Private groups or individuals			
Classroom	Days: \$200; Evening/weekend: \$300	same	none	Increased in 2003
Hall	Days: \$400; Evening/weekend: \$600	same	none	Increased in 2003
Cleaning Fee				
Classroom	\$25-\$50	same	none	No change since 1996
Hall	\$50-\$100	same	none	No change since 1996
Outdoor Reception	\$300-\$1,200	same	none	Increased in 2003
Admission Fees (except Virginia Robinson Garden)				
Adult	\$6/day	up to \$7/day	up to \$1 increase	Increased in 2003
Senior Citizen or Student with ID	\$4/day	up to \$5/day	up to \$1 increase	Increased in 2003

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

Fee Description	Current Fee	Proposed Fee	Proposed Change	Last Changed
Children (5 through 12)	\$1.50/day	up to \$2.50/day	up to \$1 increase	Increased in 2003
Group Reserved Adult Admission	\$3/person (minimum 25 persons)	\$5/person (minimum 25 persons)	\$2 increase	Created in 1994; no change since
Group Reserved Adult Admission and Tram Tour	\$4.50/person (minimum 25 persons)	\$7.25/person (minimum 25 persons)	\$2.75 increase	Created in 1994; no change since
Tram Tour	\$2/person	\$3/person	\$1 increase	Increased in 1999

Weddings and Receptions*

Wedding Only	\$500-\$2,000 (50-300 persons)	same	none	Increased in 2003
Reception Only	\$500-\$2,500 (50-300 persons)	same	none	Increased in 2003
Wedding and Reception	option eliminated	same	none	Increased in 2003

Indoor Reception only*

Classroom	\$500 (100 persons)	same	none	Increased in 2003
Restaurant/Cafe	\$600 (150 persons)	same	none	Increased in 2003
Hall	\$1,000 (300 persons)	same	none	Increased in 2003

<u>Peacock Café/Queen Anne's Cottage</u>	\$21 (doesn't include \$7 Arboretum entrance fee)	same	none	Created in 2004
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*For Arboreta facilities only. Includes admission and tram fee, as applicable.

VIRGINIA ROBINSON GARDENS

Admission Fees	Range:			
Adult	\$10/day	same	none	Increased in 2003
Senior Citizen or Student with ID	\$5/day	same	none	Increased in 2003
Children (5 through 12)	\$3/day	same	none	Increased in 2003

ADMINISTRATIVE FEES

Cancellation Fee	\$100 or 20% of fees whichever is greater			No change since 1994
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R. GOLF GREENS FEES

Regulation 18-Hole Courses

Weekday -- Regular Fee	\$21.50	same	none	Increased in 2004
Weekday -- 9 Holes	\$14.50	same	none	Increased in 2004
Weekday -- Twilight	\$15.50	same	none	Increased in 2004
Weekday -- Super Twilight	\$11	same	none	Increased in 2004
Weekday -- Senior	\$10.75	same	none	Increased in 2004
Weekday -- Senior (9 holes)	\$9.75	same	none	Increased in 2004
Weekday -- Junior	\$5	same	none	Decreased in 1998
Weekday -- Junior (9 holes)	\$4.50	same		Decreased in 1998

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

Fee Description	Current Fee	Proposed Fee	Proposed Change	Last Changed
Weekend or Holiday -- Regular Fee	\$28	same	none	Increased in 2004
Weekend or Holiday -- 9 Holes	\$18.50	same	none	Increased in 2004
Weekend or Holiday -- Twilight	\$19.50	same	none	Increased in 2004
	\$14	same	none	Increased in 2004
Weekend or Holiday -- Super Twilight				
Weekend or Holiday -- Junior	\$9	same	none	Created in 2004
	\$8.50	same	none	Created in 2004
Weekend or Holiday -- Junior (9 holes)				
<u>Regulation 9-Hole Course (Altadena & Eaton Canyon)</u>				
Weekday -- Regular Fee	\$13.50	same	none	Increased in 2004
Weekday -- Twilight	\$10.50	same	none	Increased in 2004
Weekday -- Senior	\$8.25	same	none	Increased in 2004
Weekday -- Junior	\$3.75	same	none	Decreased in 1998
Weekend or Holiday -- Regular Fee	\$16.50	same	none	Increased in 2004
Weekend or Holiday -- Twilight	\$12.50	same	none	Increased in 2004
Weekend or Holiday -- Junior	\$5	same	none	Created in 2004
Replay				
Weekday	\$7	same	none	Increased in 2004
Senior	\$2	same	none	Increased in 2004
Junior	\$1	same	none	Decreased in 1998
Weekend or Holiday	\$9	same	none	Increased in 2004
Weekend or Holiday--Junior	\$2	same	none	Created in 2004
<u>Executive Course (El Cariso)</u>				
Weekday -- Regular Fee	\$18	same	none	Increased in 2001
Weekday -- 9 Holes	\$11.50	same	none	Increased in 2001
Weekday -- Twilight	\$13.50	same	none	Increased in 2001
Weekday -- Super Twilight	\$10	same	none	Increased in 2001
Weekday -- Senior	\$9	same	none	Increased in 2001
Weekday -- Senior (9 holes)	\$8	same	none	Increased in 2001
Weekday -- Junior	\$4.25	same	none	Decreased in 1998
Weekday -- Junior (9 holes)	\$3.75	same	none	Decreased in 1998
Weekend or Holiday -- Regular Fee	\$23	same	none	Increased in 2001
Weekend or Holiday -- 9 Holes	\$14	same	none	Increased in 2001
Weekend or Holiday -- Twilight	\$15	same	none	Increased in 2001
		same	none	
Weekend or Holiday -- Super Twilight	\$10			Increased in 2001
Weekend or Holiday -- Junior	\$7	same	none	Created in 2004
	\$6.50	same	none	Created in 2004
Weekend or Holiday -- Junior (9 holes)				
<u>Par 3 -- 18 Hole Course (Alondra)</u>				
Weekday -- Regular Fee	\$10	same	none	Increased in 2004

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

Fee Description	Current Fee	Proposed Fee	Proposed Change	Last Changed
Weekday -- 9 Holes	\$6	same	none	Increased in 2004
Weekday -- Twilight	\$9	same	none	Increased in 2004
Weekday -- Super Twilight	\$5.50	same	none	Increased in 1998
Weekday -- Senior	\$5.75	same	none	Increased in 2004
Weekday -- Senior (9 holes)	\$4.50	same	none	Increased in 2001
Weekday -- Junior	\$2.75	same	none	Decreased in 1998
Weekday -- Junior (9 holes)	\$2.25	same	none	Decreased in 1998
Weekend or Holiday -- Regular Fee	\$12	same	none	Increased in 2004
Weekend or Holiday -- 9 Holes	\$7	same	none	Increased in 2004
Weekend or Holiday -- Twilight	\$10	same	none	Increased in 2004
	\$6.50	same	none	Decreased in 1999
Weekend or Holiday -- Super Twilight				
Weekend or Holiday -- Junior	\$4	same	none	Created in 2004
	\$3.50	same	none	Created in 2004
Weekend or Holiday -- Junior (9 holes)				
Par 3 -- 9 Hole Cours (Maggie Hathaway)				
Weekday -- Regular Fee	\$5.25	same	none	Increased in 1998
Weekday -- Senior	\$3.25	same	none	Increased in 1998
Weekday -- Junior	\$1.75	same	none	Decreased in 1998
Weekend or Holiday -- Regular Fee	\$6.50	same	none	Increased in 1998
Weekend or Holiday -- Junior	\$2.25	same	none	Created in 2004
Tournament Registration Fees				
Regulation 18 Hole				
9 Hole -- Weekday	\$3.25	same	none	Restuctured and increased in 1996
9 Hole -- Weekend	\$7.50	same	none	Restuctured and increased in 1996
18 Hole -- Weekday	\$6	same	none	Decreased in 2004
18 Hole -- Weekend	\$12	same	none	Decreased in 2004
Regulation 9 Hole (Altadena & Eaton Canyon)				
9 Hole -- Weekday	\$1.50	same	none	Restuctured and decreased in 1995
9 Hole -- Weekend	\$2.50	same	none	Restuctured and decreased in 1995
18 Hole -- Weekday	\$2.50	same	none	Restuctured and decreased in 1995
18 Hole -- Weekend	\$5	same	none	Restuctured and decreased in 1995
Executive (El Cariso)				
Weekday	\$5	same	none	Restuctured in 1996
Weekend	\$7.50	same	none	Restuctured in 1996
3 Par, 18 Hole (Alondra)				
Weekday	\$2.50	same	none	Restuctured in 1995
Weekend	\$5	same	none	Restuctured in 1995
Shotgun Tournaments				
Regulation 18 hole golf course	\$45	same	none	Increased in 2004
Executive	\$40	same	none	Increased in 2004

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

2004 Fees and Charges

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>	<u>Last Changed</u>
Exclusive Use	\$8,000	same	none	increased in 2004

Note: The Tournament Registration Fee does not apply to Men's, Women's, Senior's Clubs monthly or weekly tournaments conducted at their home courses. In addition, the Los Angeles County's Women's Golf Association, the Public Links Association of Southern California, the Women's Public Links Golf Association of Southern California, the Southern California Golf Association, and Department sponsored events are exempt.

One dollar of each tournament registration fee is designated to fund the Junior Golf Program operated by the Department.

Detailed Summary of Annual Fiscal Impact
2004 Fees and Charges Recommended

Recommended Action	Estimated Annual Fiscal Impact
Increase fees for vehicle entry at Bonelli and Santa Fe Dam	Increased revenue: \$310,000
Increase fees for boat launch at Bonelli and Santa Fe Dam	Increased revenue: \$24,000
Increase admission fees for arboreta and botanical garden facilities	Increased revenue: \$91,000
Increase tram fees for arboreta and botanical garden facilities	Increased revenue: \$17,000
Establish a fee for non-motorized boat annual passes at Castaic, Bonelli and Santa Fe Dam	Unknown (new fee)
Establish a fee for swim beach	Increased revenue: \$360,404
TOTAL	\$802,404

**RESOLUTION TO INCREASE AND OTHERWISE REVISE VARIOUS
PARKS AND RECREATION FEES**

WHEREAS, the County's park facilities offer services and recreational opportunities similar to other facilities at which these fees are collected; and

WHEREAS, all recommended increases for County park facilities funded by State bond park funds are not in excess of 125 percent of similar fees charged by the State Department of Parks and Recreation for the use of State facilities; and

WHEREAS, in 1986 the Board of Supervisors of the County of Los Angeles approved that a portion of the fees collected at the County regional park facilities will be deposited into the Special Development Fund-Regional Parks for further development and improvements at the facilities generating the monies; and

WHEREAS, these costs do not exceed the cost of the services provided by the County; and

WHEREAS, these increases will help offset operating costs; and

WHEREAS, the additional funding is in the public interest and welfare; and

WHEREAS, the Director of the Los Angeles County Department of Parks and Recreation is granted authority by the Board of Supervisors of the County of Los Angeles, to increase vehicle entry and/or boat launch fees at Castaic Lake State Recreation Area (Castaic Lake) up to an additional \$3 if demand merits and to use the additional revenue generated to restore services provided at Castaic Lake to the extent that revenue allows; and

WHEREAS, pursuant to Government Code Section 50402, the County has the authority to charge for use of park and recreational facilities as provided by resolution of

the governing body and exercises that authority to modify the charges as set out in Attachment A;

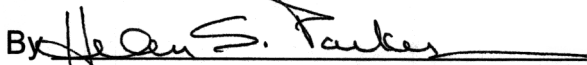
NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Los Angeles, State of California as follows:

The foregoing resolution was adopted on the _____ day of _____, 2004, by the Board of Supervisors of the County of Los Angeles and ex-officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

VIOLET VARONA-LUKENS, Executive Officer-Clerk
Of the Board of Supervisors of the County of Los Angeles

By _____
Deputy

APPROVED AS TO FORM:
Office of the County Counsel

By 
Deputy

**NOTICE OF PUBLIC HEARING
PROPOSED INCREASES IN FEES
AT LOS ANGELES COUNTY PARK FACILITIES**

Notice is hereby given that a public hearing will be held by the Board of Supervisors of the County of Los Angeles in the matter of increasing fees at County park facilities. Said hearing will be held on May 25, 2004, in the Hearing Room of the Board of Supervisors, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple and Grand Avenue), Los Angeles, California 90012. Further notice is given that the Board of Supervisors may continue this hearing from time to time.

Proposed Increased Fees

Increase the vehicle entry fee at Frank G. Bonelli Regional Park and Santa Fe Dam Regional Park from \$6 to \$7; to be charged from October 1 – April 30.

Increase the vehicle entry fee at Frank G. Bonelli Regional Park and Santa Fe Dam Regional Park from \$6 to \$8; to be charged from May 1 – September 30.

Increase the senior vehicle entry fee at Frank G. Bonelli Regional Park and Santa Fe Dam Regional Park from \$3 to \$4 on weekdays only excluding holidays.

Increase the annual vehicle entry pass fee at Frank G. Bonelli Regional Park and Santa Fe Dam Regional Park from \$90 to \$120.

Increase the senior annual vehicle entry pass at Frank G. Bonelli Regional Park and Santa Fe Dam Regional Park from \$45 to \$60.

Increase the bus entry fee at Frank G. Bonelli Regional Park and Santa Fe Dam Regional Park from \$20 to \$25.

Increase the recreational vehicle entry fee at Frank G. Bonelli Regional Park and Santa Fe Dam Regional Park from \$10 to \$12.

Increase the boat launch fee at Frank G. Bonelli Regional Park and Santa Fe Dam Regional Park from \$6 to \$7; to be charged from October 1 – April 30.

Increase the boat launch fee at Frank G. Bonelli Regional Park and Santa Fe Dam Regional Park from \$6 to \$8; to be charged from May 1 – September 30.

Increase the boat launch fee at Frank G. Bonelli Regional Park and Santa Fe Dam Regional Park from \$6 to \$10 on weekends and holidays between and including Memorial Day and Labor Day.

Increase the annual boat launch pass fee at Frank G. Bonelli Regional Park and Santa Fe Dam Regional Park from \$80 to \$130.

Increase the fee for non-motorized vessels at Frank G. Bonelli Regional Park and Santa Fe Dam Regional Park from \$4 to \$6.

Increase the admission fees for the arboretum and botanical garden facilities (except Virginia Robinson Garden) up to \$1 as follows: from \$6 to a maximum \$7 for adults,

from \$4 to a maximum of \$5 for senior/students, and from \$1.50 to a maximum of \$2.50 for children.

Increase group reserved adult admission fees for the arboretum and botanical garden facilities (except Virginia Robinson Garden) \$3 to \$5 per person for groups with a minimum of 25 persons.

Increase the tram fees at the arboretum and botanical garden facilities (except Virginia Robinson Garden) from \$2 to \$3.

Increase group reserved adult admission fees and tram tour for the Arboretum and botanic garden facilities (except Virginia Robinson Garden) from \$4.50 to \$7.25 per person for groups with a minimum of 25 persons.

Proposed New Fees

Establish a fee for non-motorized boat annual pass at \$100 for Castaic Lake Recreation Area, Frank G. Bonelli Regional Park and Santa Fe Dam Regional Park.

Establish a fee of up to \$2 per person for swim beach areas.

Delegation of Authority

Delegate to the Director the authority to increase vehicle entry and/or boat launch fees at Castaic Lake Recreation Area (Castaic Lake) up to an additional \$3 if demand merits and to use the additional revenue generated to restore services provided at Castaic Lake to the extent that revenue allows.

Written comments may be sent to the Executive Office of the Board of Supervisors at the above address. For further information, please call (213) 738-3040.

Para su informacion en español, favor de llamar el telefono siguiente (213) 738-2952.

VIOLET VARONA-LUKENS
Executive Officer-Clerk of
The Board of Supervisors